
TIP ID: MTC010005

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans

Project Name: State Tea Enhancement Lump Sum **State/Local/Fed:** State Hwy**MTC Description:** Region Wide: Lump sum project listing for State TEA projects - Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** 2003 TIP Development**Review:** **UZA:** **Purpose:** Other **Project Type:** Other **Air Quality Exempt:** 2.08

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|--------------------|-------|-------------|----------|----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | State STP-E Totals | \$0 | \$4,003,000 | \$0 | \$0 | \$0 | \$0 | \$4,003,000 |
| CONST | St-Cash Totals | \$0 | \$3,549,000 | \$0 | \$0 | \$0 | \$0 | \$3,549,000 |
| Totals for TIP ID MTC010005 03-00 | | \$0 | \$7,552,000 | \$0 | \$0 | \$0 | \$0 | \$7,552,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID MTC010005

TIP ID: MTC990001

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** J. Georgevich **Sponsor:** Caltrans

Project Name: Traffic Operations System (TOS) **State/Local/Fed:** State Hwy**MTC Description:** Traffic Operations System (TOS) (repair, activate loop detectors)**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** System Management **Project Type:** Highway - TOS **Air Quality Exempt:** NO

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|---------------------|-----------|----------|----------|----------|----------|-------|-----------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | RTIP-98-F/St Totals | \$801,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$801,000 |
| Totals for TIP ID MTC990001 03-00 | | \$801,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$801,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID MTC990001

TIP ID: MTC990003**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** P. Gould **Sponsor:** MTC**Project Name:** Regional Rideshare Program**State/Local/Fed:** State Hwy**MTC Description:** Regional rideshare program. Facilitates the use of transportation alternatives to driving alone.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Other **Air Quality Exempt:** 3.01

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|-------------------|--------------|-------------|-------------|-------------|----------|-------|--------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | Air Board Totals | \$5,262,000 | \$2,837,000 | \$2,496,000 | \$1,973,000 | \$0 | \$0 | \$12,568,000 |
| CONST | RTIP-02-St Totals | \$0 | \$0 | \$265,000 | \$265,000 | \$0 | \$0 | \$530,000 |
| CONST | RTIP-98-St Totals | \$4,670,000 | \$719,000 | \$890,000 | \$1,507,000 | \$0 | \$0 | \$7,786,000 |
| CONST | TDA4 Totals | \$750,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$1,500,000 |
| Totals for TIP ID MTC990003 03-00 | | \$10,682,000 | \$3,806,000 | \$3,901,000 | \$3,995,000 | \$0 | \$0 | \$22,384,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID MTC990003**TIP ID: MTC990004****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** R. McKeown **Sponsor:** MTC**Project Name:** CMAQ match reserve - Lump Sum.**State/Local/Fed:** State Hwy**MTC Description:** Region Wide: CMAQ match reserve; Unallocated lump sum amounts by county share. Allocated funds are shown in individual TIP project listings.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Other **Air Quality Exempt:** 4.01

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|-------------------|-------------|-------------|-------------|-----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | RTIP-98-St Totals | \$78,000 | \$2,496,000 | \$1,424,000 | \$420,000 | \$0 | \$0 | \$5,609,000 |
| <i>Carryover</i> | | \$1,191,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Totals for TIP ID MTC990004 03-00 | | \$78,000 | \$2,496,000 | \$1,424,000 | \$420,000 | \$0 | \$0 | \$5,609,000 |
| <i>Carryover</i> | | \$1,191,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID MTC990004

TIP ID: MTC990005**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Bockelman **Sponsor:** MTC**Project Name:** Planning, programming, and monitoring **State/Local/Fed:** State Hwy**MTC Description:** Planning, programming, and monitoring**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Other **Project Type:** Other **Air Quality Exempt:** 4.01

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|-------------------|------------------|------------|------------|------------|------------|------------|-------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | RTIP-02-St Totals | \$0 | \$0 | \$0 | \$245,000 | \$0 | \$288,000 | \$533,000 |
| CONST | RTIP-98-St Totals | \$839,000 | \$420,000 | \$421,000 | \$418,000 | \$0 | \$0 | \$2,518,000 |
| | <i>Carryover</i> | <i>\$420,000</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | |
| Totals for TIP ID MTC990005 03-00 | | \$839,000 | \$420,000 | \$421,000 | \$663,000 | \$0 | \$288,000 | \$3,051,000 |
| | <i>Carryover</i> | <i>\$420,000</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | |

End of TIP ID MTC990005**TIP ID: MTC990016****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** J. Maldonado **Sponsor:** MTC**Project Name:** Freeway Service Patrol (FSP) **State/Local/Fed:** State Hwy**MTC Description:** SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air quality.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** System Management **Project Type:** Highway - Other **Air Quality Exempt:** 4.01

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|--------------------|--------------|--------------|--------------|------------|------------|------------|--------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | CMAQ-FY00CS Totals | \$1,017,000 | \$1,000,000 | \$321,000 | \$0 | \$0 | \$0 | \$2,338,000 |
| CONST | CMAQ-FY99CC Totals | \$1,220,339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,220,339 |
| CONST | Other Local Totals | \$8,702,791 | \$5,327,000 | \$5,698,000 | \$0 | \$0 | \$0 | \$19,727,791 |
| CONST | Other State Totals | \$7,708,787 | \$4,800,000 | \$4,944,000 | \$0 | \$0 | \$0 | \$17,452,787 |
| CONST | STP-St Totals | \$465,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$465,000 |
| Totals for TIP ID MTC990016 03-00 | | \$19,113,917 | \$11,127,000 | \$10,963,000 | \$0 | \$0 | \$0 | \$41,203,917 |
| | <i>Carryover</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | |

End of TIP ID MTC990016

TIP ID: SM-979009

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** Barney **Sponsor:** Caltrans

Project Name: Install advance exit guide signs **State/Local/Fed:** State Hwy**MTC Description:** In San Mateo, San Francisco, Santa Clara, and Napa Counties at various off ramps and locations - install advance exit guide signs**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** System Management **Project Type:** Highway **Air Quality Exempt:** 4.11

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|-------------|-------------|----------|----------|----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | NH Totals | \$1,519,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,519,000 |
| ROW | NH Totals | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Totals for TIP ID SM-979009 03-00 | | \$1,549,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,549,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID SM-979009

TIP ID: VAR975003

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** V. Petrites **Sponsor:** Alameda Cty TA

Project Name: Intermodal Corridor Study **State/Local/Fed:** State Hwy**MTC Description:** In Santa Clara & Alameda counties - Intermodal Corridor Study**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Other **Project Type:** Highway **Air Quality Exempt:** 4.01

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|-------------|-------------|----------|----------|----------|----------|-------|-------------|
| <i>TIP Funding</i> | | | | | | | | |
| PSE | DEMO Totals | \$3,840,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,840,000 |
| PSE | SHA Totals | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| Totals for TIP ID VAR975003 03-00 | | \$5,440,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,440,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID VAR975003

TIP ID: VAR991002**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans**Project Name:** Lump Sum Seismic Retrofit **State/Local/Fed:** State Hwy**MTC Description:** Lump sum seismic retrofit program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other **Air Quality Exempt:** 1.02

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | SHOPP Totals | \$55,000,000 | \$15,000,000 | \$40,000,000 | \$90,000,000 | \$100,000,000 | \$200,000,000 | \$500,000,000 |
| Totals for TIP ID VAR991002 03-00 | | \$55,000,000 | \$15,000,000 | \$40,000,000 | \$90,000,000 | \$100,000,000 | \$200,000,000 | \$500,000,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID VAR991002**TIP ID: VAR991003****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans**Project Name:** Lump Sum Minor Project program **State/Local/Fed:** State Hwy**MTC Description:** Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other **Air Quality Exempt:** 1.10

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | STP-St Totals | \$43,000,000 | \$18,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$50,000,000 | \$186,000,000 |
| Totals for TIP ID VAR991003 03-00 | | \$43,000,000 | \$18,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$50,000,000 | \$186,000,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID VAR991003

TIP ID: VAR991004**Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans**Project Name:** Lump Sum Emergency Repair program**State/Local/Fed:** State Hwy**MTC Description:** Lump Sum Emergency. Repair: Various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only - includes all FHWA funds.**Reason:** Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other **Air Quality Exempt:** 1.12

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | ERS Totals | \$65,000,000 | \$25,000,000 | \$40,000,000 | \$40,000,000 | \$25,000,000 | \$50,000,000 | \$245,000,000 |
| Totals for TIP ID VAR991004 03-00 | | \$65,000,000 | \$25,000,000 | \$40,000,000 | \$40,000,000 | \$25,000,000 | \$50,000,000 | \$245,000,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID VAR991004**TIP ID: VAR991005****Amend Number:** 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans**Project Name:** Lump Sum SHOPP non-capacity program**State/Local/Fed:** State Hwy**MTC Description:** Lump sum SHOPP: Non-capacity increasing SHOPP projects; safety, bridge, roadway, & roadside rehab & and restoration, etc. (including Const, R/W, supporting costs & change orders).**Reason:** 2003 TIP development - Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other **Air Quality Exempt:** 1.10

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | SHOPP Totals | \$325,000,000 | \$200,000,000 | \$250,000,000 | \$250,000,000 | \$250,000,000 | \$500,000,000 | \$1,775,000,000 |
| Totals for TIP ID VAR991005 03-00 | | \$325,000,000 | \$200,000,000 | \$250,000,000 | \$250,000,000 | \$250,000,000 | \$500,000,000 | \$1,775,000,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID VAR991005

TIP ID: VAR991011

Amend Number: 03-00 **Status:** P **County:** REG **Coordinator:** A. Eliot **Sponsor:** Caltrans

Project Name: Lump Sum Soundwall Retrofit **State/Local/Fed:** State Hwy

MTC Description: Lump sum soundwall retrofit program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2003 TIP Development

Review: AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other **Air Quality Exempt:** 4.06

| Phase | Fund Source | Prior | FY 01/02 | FY 02/03 | FY 03/04 | FY 04/05 | Later | Total |
|-----------------------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------|--------------|
| <i>TIP Funding</i> | | | | | | | | |
| CONST | SHOPP Totals | \$12,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$0 | \$36,000,000 |
| Totals for TIP ID VAR991011 03-00 | | \$12,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$0 | \$36,000,000 |
| <i>Carryover</i> | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of TIP ID VAR991011